

THORNAGE PARISH COUNCIL						
BUDGET FOR YEAR ENDING 31st MARCH 2023						
BREAKDOWN FOR SALARIES and ADMINISTRATION						
		Actual		Actual	Ant.	Budget
Category	Item	Year	Budget	30th Sept	31st Mar	
		2020/21	2021/22	2021	2022	2022/23
PAYMENTS						
SALARIES	Gross Salary	£947	£2,100	£897	£1,794	£2,100
ADMINISTRATION		£1,249				
	Insurance		£256	£258	£258	£300
	Audit- Ext		£0	£0	£0	£0
	Audit- Internal		£0	£0	£0	£0
	Hall Hire		£0	£0	£0	£0
	Stamps, Stat etc		£0	£8	£8	£8
	Training/Travel		£100	£0	£100	£50
	Newsletter		£0	£0	£0	£0
	Memberships		£0	£40	£40	£50
	Election Fee		£0	£0	£0	£50
	Website		£50	£0	£0	£50
	Laptop		£0	£0	£0	£0
	Chair's Allowance		£0	£0	£0	£50
	Information Commissioner		£0	£0	£35	£35
	Defib		£0	£0	£0	£100
	Clerk Home Allowance		£0	£0	£60	£60
		£1,249	£406	£306	£501	£753
TOTAL ESTIMATED PAYMENTS		£2,196	£2,506	£1,203	£2,295	£2,853
	Notes					
	No contingency for External Audit					
	NPTS membership for support					
	ICO will be £40 unless a Direct Debit is set up					
	Assume defibrillator battery was replaced in Dec 2020 (c. £200 - lasts for 4 years)					
	Assume defibrillator pads need replacing every 2 years (c.£100)					
	The PC currently holds no reserves					