

THORNAGE PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31st MARCH 2023

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		Actual	Budget	Actual	Ant.	Budget
Category	Item	Year		30th Sept	31st Mar	
		2020/21	2021/22	2021	2022	2022/23
PAYMENTS SUMMARY						
	Salaries	£947	£2,100	£897	£1,794	£2,100
	Admin	£774	£406	£306	£501	£753
	Donations/other					
	Recycling		£50	£31	£100	£100
	Grass cutting	£475	£475	£0	£475	£475
	TOTAL	£2,196	£3,031	£1,234	£2,870	£3,428
RECEIPTS SUMMARY						
	Precept	£1,607	£2,571	£1,286	£2,571	£3,000
	Grants/other	£500	£0	£90	£90	£0
	Recycling credits	£636	£180	£0	£180	£180
	TOTAL	£2,743	£2,751	£1,376	£2,841	£3,180
	Bal at 1st April 2021			£2,383		
	ADD est. receipts			£2,841		
	Less anticipated net expenditure			£2,870		
	Ant Bal at 31st March 2022			£2,354		
	Ant Bal at 1st April 2022			£2,354		
	Precept			£3,000		
	Other Net receipts			£180		
	Less anticipated net expenditure			£3,428		
	Ant Bal at 31st Mar 2023			£2,106		