

THORNAGE PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31st MARCH 2025

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	Actual Year 2022/23	Budget 2023/24	Actual 30th Sept 2023	Ant. 31st Mar 2024	Budget 2024/25	
PAYMENTS SUMMARY						
Salaries	£2,023	£2,775	£674	£2,906	£2,993	Assume LG Award 3% - 2024/25
Admin	£640	£1,330	£327	£572	£868	
Donations/other						
Recycling	£126	£130	£45	£100	£120	
Grass cutting	£1,050	£650	£0	£550	£600	Col 1 Grass cut pymts for 21/2 & 22/3
Project	£3,015	£60	£0	£0	£100	
Village Sign		£150	£250	£250	£0	Col 3 Outstanding payment from last year
TOTAL	£6,854	£5,095	£1,296	£4,378	£4,681	
RECEIPTS SUMMARY						
Precept	£3,000	£4,500	£4,500	£4,500	£5,000	
VAT Refund	£1,217	£0	£0	£0	£0	
Grants	£2,482	£0	£0	£0	£0	
FROTH/other	£213	£0	£100	£100	£0	
Recycling credits	£183	£300	£0	£180	£180	
TOTAL	£7,095	£4,800	£4,600	£4,780	£5,180	
Bal at 1st April 2023			£2,109			
ADD est. receipts			£4,780			
Less anticipated net expenditure			£4,378			
Ant Bal at 31st March 2024			£2,511			
Proposed Transfer to Reserves			£1,500			
Ant Bal at 1st April 2024			£1,011			
Precept			£5,000			
Other Net receipts			£180			
Less anticipated net expenditure			£4,681			
Ant Bal at 31st Mar 2025			£1,510			
Potential Transfer to Reserves			£499			

THORNAGE PARISH COUNCIL
BUDGET FOR YEAR ENDING 31st MARCH 2025
BREAKDOWN FOR SALARIES and ADMINISTRATION

	Actual Year 2022/23	Budget 2023/24	Actual 30th Sept 2023	Ant. 31st Mar 2024	Budget 2024/25
PAYMENTS					
GROSS SALARY	£2,023	£2,775	£674	£2,906	£2,993
ADMINISTRATION					
Insurance	£214	£240	£214	£214	£240
Audit- Ext	£0	£0	£0	£0	£0
Audit- Internal	£0	£50	£35	£35	£35
Hall Hire	£154	£100	£38	£94	£100
Stamps, Stat etc	£0	£5	£8	£8	£8
Training/Travel	£28	£200	£32	£50	£250
Newsletter	£50	£0	£0	£0	£30
Memberships	£55	£60	£0	£55	£55
Election Fee	£0	£500	£0	£21	£0
Website	£0	£50	£0	£0	£50
Laptop	0	£0	£0	£0	£0
Chair's Allowance	£0	£0	£0	£0	£0
Information Commissioner	£35	£40	£0	£35	£40
Defib	£0	£0	£0	£0	£0
Clerk Home Allowance	£60	£60	£0	£60	£60
SAM2 padlock	£22	£0	£0	£0	£0
Road Closure	£22	£25	£0	£0	£0
	£640	£1,330	£327	£572	£868
TOTAL EST'D PAYMENTS	£2,663	£4,105	£1,001	£3,478	£3,861

Notes

No contingency for External Audit

NPTS membership for support

FROTH will maintain responsibility for the Defibrillator for the coming Year
£250 allowed for training for new legislation

The PC currently holds no reserves